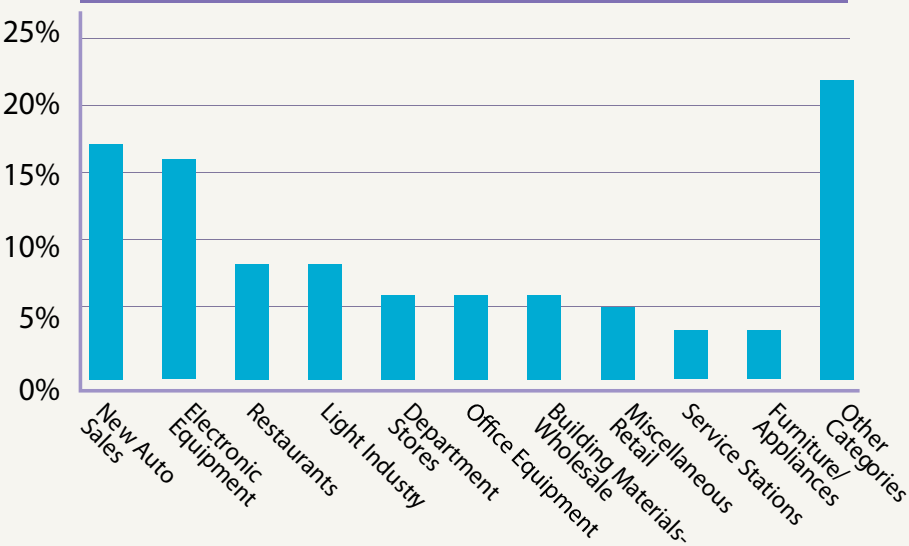


City of Santa Clara 2007 - 2008 Annual Budget

Where the City gets its Money

Taxes	(in millions)
Property Tax	\$26.9
Sales Tax	43.5
Transient Occupancy Tax	10.7
Other Taxes	3.8
Intergovernmental	
Revenue from other Agencies	7.4
Vehicle License Fees	0.7
User Fees	
Charges for Current Services - Utilities	310.7
Charges for Current Services - Other	24.9
Other	
Interest Income	22.1
Licenses, Permits, Fines, Penalties	4.5
Contributions In-lieu	15.5
Rents & Leases	3.1
Other Revenue/Debt Proceeds	0.4
Enterprise Capital Projects	3.9
Beginning Balance/Reserves/Transfers	57.4
Total Estimated Revenue	\$535.5

Sales Tax Payers

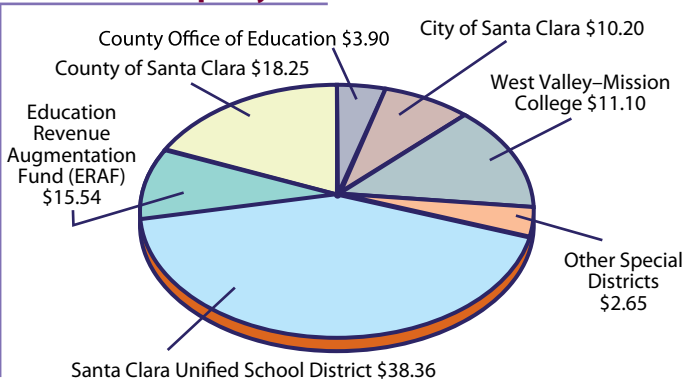


Sales tax revenue in the City of Santa Clara comes from a wide range of sources. Sales of new autos, electronic equipment, restaurants and light industries were the City's leading sales tax categories last year.

Where Your Taxes and Fees Go

Property Tax

When you pay your property tax, the City of Santa Clara general fund receives \$10.20 of every \$100 collected. This year the City anticipates receiving \$26.9 million.

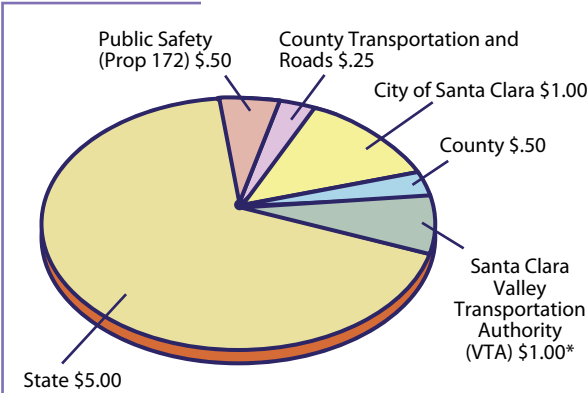


What Your \$535.5 Million Buys... (in millions)


Electric	Police, Fire, 9-1-1	Capital Projects	Water & Sewer	Debt Service
\$246.3	\$72.6	\$59.4	\$38.7	\$30.1
City Administration	Solid Waste	Public Works	Parks & Recreation	Finance & Human Resources
\$16.8	\$16.3	\$14.7	\$11.3	\$9.7
Library	Internal Services	Planning & Inspection	Convention / Visitors Bureau	
\$6.6	\$6.5	\$5.1	\$1.4	

Sales Tax

For every taxable dollar spent in Santa Clara County, you pay 8.25 cents sales tax, or \$8.25 per every \$100 purchase. Cities throughout the State receive sales tax based on sales made within their respective city. For every \$100 purchase you make within the City of Santa Clara which is subject to sales tax, the City receives \$1.00. This year the City anticipates receiving \$43.5 million.



* California sales tax is 7.25%. Santa Clara County has two voter approved over-rides of .5% each for transportation projects, making local sales tax 8.25%

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		International Exch. Comm. 7 p.m.			Independence Day Holiday City offices closed. Regular Garbage, Clean Green, Recycling Collection Day. All-City Picnic, Central Park 8 a.m. - 5 p.m.	
Concerts in the Park 2:30 - 4 p.m.		City Council 7 p.m.			Wade Brummal Golf Tournament, Santa Clara Golf & Tennis Club.	
Concerts in the Park 2:30 - 4 p.m.	Civil Service Comm. 7 p.m.	City Council 7 p.m. Parks & Rec. Comm. 7 p.m.				
Concerts in the Park 2:30 - 4 p.m.			Planning Comm. 7 p.m.			
Concerts in the Park 2:30 - 4 p.m.	Senior Advisory Comm. 10 a.m. Citizens Advisory Com. 7 p.m. Household Haz. Waste Drop-Off Day. Call 299-7300 for appointments and additional days.					PAL-GAL Softball Tournament



JULY 2008